



Special Cabinet

Date **Wednesday 6 February 2013**
Time **10.00 am**
Venue **Committee Room 2, County Hall, Durham**

Part A

**Items during which the Press and Public are welcome to attend.
Members of the Public can ask questions with the Chairman's
agreement.**

1. Declarations of interest

Key Decisions:

2. General Fund Medium Term Financial Plan, 2013/14 - 2016/17 and Revenue and Capital Budget 2013/14 - Joint Report of Corporate Director, Resources and Assistant Chief Executive [Key Decision: CORP/A/10/12/1] (Pages 1 - 114)
3. Contract Award for the Digital Durham Programme - Report of Corporate Director, Resources [Key Decision: CORP/R/13/01] (Pages 115 - 118)

Ordinary Decisions:

4. Housing Revenue Account Medium Term Financial Plan 2013/14 to 2016/17 and 2013/14 Budget - Joint Report of Corporate Director, Resources and Corporate Director, Regeneration and Economic Development (Pages 119 - 136)
5. Council Plan and Service Plans 2013-2017 - Report of Assistant Chief Executive (Pages 137 - 230)
6. Overview and Scrutiny Review of Road Safety for Children and Young People - Report of Assistant Chief Executive (Pages 231 - 282)
7. County Durham Partnership Update Report - Report of Assistant Chief Executive (Pages 283 - 300)
8. Such other business as, in the opinion of the Chairman of the meeting, is of sufficient urgency to warrant consideration.
9. Any resolution relating to the exclusion of the public during the discussion of items containing exempt information.

Part B

Items during which it is considered the meeting will not be open to the public (consideration of exempt or confidential information)

10. Such other business as, in the opinion of the Chairman of the meeting, is of sufficient urgency to warrant consideration.

Colette Longbottom
Head of Legal and Democratic Services

County Hall
Durham
29 January 2013

To: **The Members of the Cabinet**

Councillors S Henig and A Napier (Leader and Deputy Leader of the Council) together with Councillors N Foster, L Hovvels, M Nicholls, M Plews, C Robson, B Stephens, C Vasey and B Young

Contact: Ros Layfield

Tel: 03000 269708
